

Building Code Fund

Mission

To provide for the administration and enforcement of the codes which apply to construction, alterations, additions, repairs, removal, demolition, use, location, occupancy or maintenance of all buildings, structures, and service equipment. The program also includes administration of the various licensing and testing provisions to the public for the various trades, as well as plans examination and permit issuing functions.

**CITY OF ALLENTOWN
FUND SUMMARY - BUILDING CODE FUND (115)**

	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
Opening Balance				1,655,759	1,414,879
Revenues:					
115-00-0000-0000-42916 Building Permits & Fees	3,700,104	2,567,000	2,567,000	2,752,000	3,100,000
115-00-0000-0000-42918 Plumbing Permits & Fees	67,421	15,000	15,000	24,000	26,000
115-00-0000-0000-42920 Electrical Permits & Fees	214,196	60,000	60,000	60,000	60,000
115-00-0000-0000-42921 Sheet Metal tech	10,350	15,000	15,000	5,000	5,000
115-00-0000-0000-42922 Billboard Sign Permits	5,115	0	0	90	0
115-00-0000-0000-42923 Plan Review Fees	116,382	0	0	311	0
115-00-0000-0000-42938- Commercial Presale Permit	0	0	0	18,821	65,000
115-00-0000-0000-44112- Fines & Restitution	0	0	0	0	1,000
115-00-0000-0000-45241 State Aid Pension	125,315	149,683	149,683	149,683	140,616
115-00-0000-0000-46141 Interest Income	9,546	1,000	1,000	20,570	20,000
115-00-0000-0000-46143 PLGIT Investment Income	0	1,500	1,500	1,500	0
115-00-0000-0000-46170 Miscellaneous	485	25,000	25,000	25,000	25,000
Total Revenues	4,248,914	2,834,183	2,834,183	3,056,975	3,442,616
Expenditures:					
50002 PERMANENT WAGES	1,091,691	1,242,609	1,242,609	1,242,609	1,286,492
50006 PREMIUM PAY	29,390	30,000	30,000	30,000	40,000
50008 LONGEVITY	13,326	15,699	15,699	15,699	16,426
50011 SHIFT DIFFERENTIAL	463	2,000	2,000	2,000	1,000
50012 FICA	85,961	98,709	98,709	98,709	102,810
50014 PENSION	221,010	184,128	184,128	184,128	165,758
50016 INSURANCE - EMPLOYEE GRP	414,992	482,681	482,681	482,681	474,521
Total Personnel	1,856,833	2,055,826	2,055,826	2,055,826	2,087,007
50026 PRINTING	0	1,650	1,650	1,650	0
50030 RENTALS	0	2,200	2,200	2,200	2,200
50031 SOFTWARE	0	2,240	2,240	2,240	180,531
50032 PUBLICATIONS & MEMBERSHIP	7,294	5,565	5,565	5,565	6,270
50034 TRAINING & PROF. DEVELOP	12,775	14,100	16,450	14,100	17,550
50040 CIVIC EXPENSES	0	0	0	75,000	75,000
50042 REPAIRS & MAINTENANCE	5	0	0	0	0
50046 OTHER CONTRACT SERVICES	15,354	329,000	439,181	366,531	230,500
50050 OTHER SERVICES & CHARGES	2,370	4,854	4,854	4,854	4,000
Total Services & Charges	37,798	359,609	472,140	472,140	516,051
50054 REPAIR & MAINT SUPPLIES	0	1,000	1,000	1,000	1,500
50056 UNIFORMS	2,366	2,680	2,680	2,680	4,800
50062 FUELS, OILS & LUBRICANTS	20,000	20,000	20,000	20,000	20,000
50068 OPERATING MATERIALS & SUPP	802	1,500	1,500	1,500	2,500
Total Materials & Supplies	23,169	25,180	25,180	25,180	28,800
50072 EQUIPMENT	0	280	280	280	400
Total Capital Outlay	0	280	280	280	400
50086 GENERAL CITY CHARGES	649,746	682,233	682,233	682,233	716,345
50088 INTERFUND TRANSFERS	62,524	60,196	60,196	60,196	70,957
50090 REFUNDS	416	2,000	2,000	2,000	2,000
Total Sundry	712,686	744,429	744,429	744,429	789,302
Total Expenditures	2,630,486	3,185,324	3,297,855	3,297,855	3,421,560
Closing Balance				1,414,879	1,435,935

CITY OF ALLENTOWN PROGRAM BUDGET

115 BUILDING CODE FUND
09 COMMUNITY DEVELOPMENT
0903 BUILDING STANDARDS & SAFETY
0042 BLDG PLUMBING ELEC ENFORCEMENT

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Actuals</u>	<u>2026 Budget</u>	<u>2026 Revised</u>	<u>2026 Projected</u>	<u>2027 Proposed</u>
0042-50002	PERMANENT WAGES	1,091,691	1,242,609	1,242,609	1,242,609	1,286,492
0042-50006	PREMIUM PAY	29,390	30,000	30,000	30,000	40,000
0042-50008	LONGEVITY	13,326	15,699	15,699	15,699	16,426
0042-50011	SHIFT DIFFERENTIAL	463	2,000	2,000	2,000	1,000
0042-50012	FICA EXPENSES	85,961	98,709	98,709	98,709	102,810
0042-50014	PENSION EXPENSES	221,010	184,128	184,128	184,128	165,758
0042-50016	INSURANCE EMPLOYEE GROUP	414,992	482,681	482,681	482,681	474,521
0042-50026	PRINTING	0	1,650	1,650	1,650	0
0042-50030	RENTALS EXPENSES	0	2,200	2,200	2,200	2,200
0042-50031	SOFTWARE	0	2,240	2,240	2,240	180,531
0042-50032	PUBLICATIONS & MEMBERSHIP	7,294	5,565	5,565	5,565	6,270
0042-50034	TRAINING & PROF DEVELOPMENT	12,775	14,100	16,450	14,100	17,550
0042-50040	CIVIC EXPENSES	0	0	0	75,000	75,000
0042-50042	REPAIRS & MAINTENANCE	5	0	0	0	0
0042-50046	OTHER CONTRACT SERVICES	15,354	329,000	439,181	366,531	230,500
0042-50050	OTHER SERVICES & CHARGES	2,370	4,854	4,854	4,854	4,000
0042-50054	REPAIRS & MAINTENANCE SUPPLIES	0	1,000	1,000	1,000	1,500
0042-50056	UNIFORMS	2,366	2,680	2,680	2,680	4,800
0042-50062	FUELS, OILS & LUBRICANTS	20,000	20,000	20,000	20,000	20,000
0042-50068	OPERATING MATERIALS & SUPPLIES	802	1,500	1,500	1,500	2,500
0042-50072	EQUIPMENT EXPENSES	0	280	280	280	400
0042-50086	GENERAL CITY CHARGES	649,746	682,233	682,233	682,233	716,345
0042-50088	INTERFUND TRANSFERS	62,524	60,196	60,196	60,196	70,957
0042-50090	REFUNDS	416	2,000	2,000	2,000	2,000
Total	BLDG PLUMBING ELEC ENFORCEMENT	2,630,486	3,185,324	3,297,855	3,297,855	3,421,560